

## HKMA K S Lo College 2004/2005 School Budget

<b><u>Income</u></b>	<b><u>HK\$</u></b>	<b><u>Expenditure</u></b>	<b><u>HK\$</u></b>
<b>Govt OEBG Grant</b>		Administration	3608500
General Domain:		Staff Development	97500
Admin Grant	2602016	Information Technology	294389
Sch & Class & Subject Grants	1023915	AA & Capacity Enhancement Grant	513440
Noise Abatement Grant	327144	Library	88200
Composite IT Grant	234889	Chinese	44498
Sub-total	4187964	English	49498
Special Domain:		Mathematics	4000
Guidance Programme Fund	5324	Physics	9400
Chinese Extensive Reading	12498	Chemistry	15000
English Extensive Reading	12498	Biology	33000
Capacity Enhancement Grant	416604	Integrated Science	11000
Sub-total	446924	Computing	11000
<b>Total</b>	<b>4634888</b>	Design & Technology	28000
		Home Economics	22500
<b>School Fund</b>		Accounting	850
Tong Fai \$290X440	127600	Integrated Business Subject	800
Tuck Shop Rental	120800	Business & Commerce	200
Trading of ex books: \$10X1100	11000	Project Learning	10000
Rental Income	112000	Geography	19500
Special Collection: Hall AC \$40/\$30	41000	Travel & Tourism	5000
<b>Total</b>	<b>412400</b>	Chinese History	3500
		Economics	2300
<b>Grand Total</b>	<b>5047288</b>	Visual Art	23000
Less		Music	59500
<b>Expenditure</b>	<b>5257975</b>	PE & Sports	104800
		Discipline	5000
<b>Estimated Deficit for 04/05</b>	<b>-210687</b>	Guidance	32800
		Career Guidance	4800
<b>Estimated Surplus 03/04</b>	<b>4628546</b>	Extra-curricular Activities	150000
		Civic Education	6000
		<b>Total</b>	<b>5257975</b>

