

HKMA K S Lo College 2005/2006 School Budget

<u>Income</u>	<u>HK\$</u>	<u>Expenditure</u>	<u>HK\$</u>
Govt OEBG Grant		Administration	3222600
General Domain:		Staff Development	51000
Admin Grant	2831564	Information Technology	432050
Sch & Class & Subject Grants	999983	AA-CEG-TPPG	762700
Noise Abatement Grant	331060	Library	149200
Composite IT Grant	237708	Chinese	51498
Sub-total	4400315	English	76148
Special Domain:		Mathematics	4000
Guidance Programme Fund	6465	Science	15000
Chinese Extensive Reading	12648	Physics	9400
English Extensive Reading	12648	Chemistry	10000
Capacity Enhancement Grant	416604	Biology	12000
Sub-total	448365	Computing	6000
Total	4848680	Design & Technology	26000
		Home Economics	26900
Supply Teacher Grant	164,037	Business Subjects	1600
Teacher Professional Preparation Grant	480,000	Project Learning	11000
		Geography	20700
School Fund		Travel & Tourism	7000
Tong Fai \$290X470	136300	Chinese History	3000
Tuck Shop Rental	139200	Economics	2200
Trading of ex books: \$10X1000	10000	Visual Arts	23200
Rental Income	85000	Music	143580
Special Collection: Hall AC \$40/\$30	43000	PE & Sports	133500
Total	413500	Discipline	6400
		Guidance	30000
Grand Total	5906217	Career Guidance	4000
Less		Extra-curricular Activities	226000
Expenditure	5474676	Civic Education	8000
Estimated Surplus/Deficit for 05/06	431541	Total	5474676

