

HKMA K S Lo College 2006/2007 School Budget

Income	<u>HK\$</u>	<u>Expenditure</u>	<u>HK\$</u>
Govt OEBG Grant		Administration	3503500
General Domain:	4626610	Staff Development	200000
Special Domain:	1109663	Information Technology	688882
Sub-total	5736273	AA-CEG-Time Ltd CEG-TPP	1232068
		Library	124350
Surplus of Teacher Relief Grant	50000	Chinese	58926
Teacher Professional Preparation Grant	500000	English	210176
Furniture & Equipment Grant	410700	Mathematics	6000
After-school Learning & Support Prog	82400	Science	25500
Total	6779373	Physics	9400
		Chemistry	16000
School Fund		Biology	15000
Tong Fai \$290X507	147030	Computing	6000
Tuck Shop Rental (13920 x 10)	139200	Design & Technology	42000
Trading of ex books: \$10X1000	10000	Technology & Living	29100
Rental Income	76000	Business Subjects	2400
Special Collection: Hall AC \$40/\$30	44060	Project Learning	20500
Total	416290	Geography	21500
		Travel & Tourism	9000
Grand Total	7195663	Chinese History	3000
Less		Economics	3000
Expenditure	7040302	Visual Arts	26000
		Music	150500
Estimated Surplus/Deficit for 06/07	155361	PE & Sports	150700
		Student Affairs	8000
		Discipline	7000
		Guidance	66500
		After-school Learning & Support	82000
		Careers Guidance	37000
		Extra-curricular Activities	278300
		Civic Education	8000
		Total	7040302