

HKMA K S Lo College 2007/2008 School Budget

<u>Income</u>	<u>HK\$</u>	<u>Expenditure</u>	<u>HK\$</u>
<u>Govertment Fund</u>		Administration	3845800
EOEBG	6179094	Staff Development	108500
Surplus of Teacher Relief Grant	300000	Information Technology	996895
Teacher Professional Preparation Grant	480000	AA-CEG-TPPG	1703998
After-school Learning & Support Prog	82400	Library	101750
Total	7041494	Chinese	63300
		English	188826
School Fund		Mathematics	11500
Tong Fai (\$290X505)	146450	Science	18000
Tuck Shop Rental (\$22000 x 10)	220000	Physics	9400
Trading of ex books (\$15X1000)	15000	Chemistry	16000
Rental Income	74000	Biology	16250
Special Collection: Hall AC \$40/\$30	42150	Computing	6000
Total	497600	Design & Technology	42000
		Technology & Living	28000
Grand Total	7539094	Business Subjects	3600
Less		Project Learning	9915
Expenditure	8244194	Geography	38500
		Travel & Tourism	12500
Estimated Surplus/Deficit for 07/08	-705100	Chinese History	3000
		Economics	5600
		Visual Arts	23000
		Music	235000
		PE & Sports	180960
		Student Affairs	6700
		Discipline	8800
		Guidance	80500
		Careers Guidance	46000
		Extra-curricular Activities	302900
		Civic Education	14500
		Life Education	26500
		After-school Learning & Support	90000
		Total	8244194