

HKMA K S Lo College 2009/2010 School Budget

<u>Income</u>	<u>HK\$</u>	<u>Expenditure</u>	<u>HK\$</u>
<u>Government Fund</u>			
EOEBG	5834229	Administration	7271000
Teacher Relief Grant	172000	Staff Development	83000
Teacher Relief Grant (Cash Grant)	2300000	Information Technology	724562
Teacher Professional Preparation Grant	1143247	AA-CEG-TPPG	1106611
After-school Learning & Support Prog	72600	Library	96180
English Enhancement Scheme	766926	Chinese	45000
Total	10289002	English	729520
		Mathematics	14500
		Science	78300
School Fund		Physics	25700
Tong Fai (\$290X522)	151380	Chemistry	13100
Tuck Shop Rental (\$19800 x 10)	198000	Biology	66250
Rental Income	100000	Computing	1500
Special Collection: Hall AC \$40/\$30	42070	Design & Technology	57400
Total	491450	Technology & Living	29500
		Business Subjects	8900
Grand Total	10780452	Project Learning & LS	17766
Less		Geography	51000
Expenditure	11641049	Travel & Tourism	29500
Deficit	-860597	Chinese History	3000
		Economics	4800
2008-2009 Surplus		Visual Arts	96000
Estimated EOEBG Surplus c/f	5680000	Music	183800
Estimated TRG Surplus c/f	844706	PE & Sports	230500
Estimated School Fund Surplus c/f	1460000	Discipline	17500
		Guidance	145000
		Careers Guidance	46400
		Student Activity	356760
		Moral & Civic Education	33000
		After-school Learning & Support	75000
		Total	11641049

